

CERTIFICATE

2009/2010

To the Clerk of Chase, State of Kansas

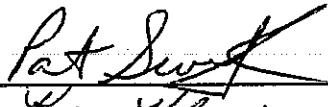
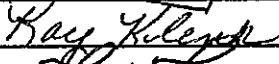


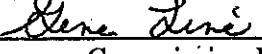
We, the undersigned officers of

Chase County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	205,600
TOTAL		205,600
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___






 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Chase County Recreation Commission
 219 Broadway
 Cottonwood Falls, KS 66845

Chase County USD #284
 219 Broadway
 Cottonwood Falls, KS 66845

Provide point of Chase County USD #284
 POC phone number: 620-273-6303

Other County: 0
 Other County: 0
 Other County: 0

2009/2010

Chase County Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	82,945	74,212	59,323
Receipts:			125,000
USD Taxes	133,427	135,449	20,000
Local Revenue	5,710	10,826	3,000
Baseball/Softball	2,325	2,163	500
Football			500
Adult Softball/Volleyball		600	1,000
Concessions	1,891	1,100	
After School Programs	1,680		
Wrestling	3,427		500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			150,500
Total Receipts	148,460	150,138	209,823
Resources Available	231,405	224,350	
Expenditures:			5,000
Equipment/Supplies	3,006	2,950	3,000
League Fees			
Swimming	2,619	2,516	3,000
Umpires	306	530	1,000
Lights	101,073	113,987	102,600
Special Projects	23,342	23,619	25,000
Employee Salary	1,668	2,929	3,100
Social Security/Work Comp/Unem	2,384	2,383	2,500
Liability Ins.	317	531	1,000
Printing/Publications	20,179	10,039	20,000
Baseball/Softball		3,038	4,000
Concessions	2,299		3,000
Contra Dance			
Senior Center			2,400
Track			30,000
Miscellaneous			
Miscellaneous			
Does misc. exceeds 10%		165,027	205,600
Total Expenditures	157,193	59,323	4,223
Unencumbered Cash Balance	74,212		

The Governing Body of
Chase County
will meet on the 17th day of August, 2009 at 7:00 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

ailed budget information is available at USD #284 Board Office, 219 Broadway, Cottonwood Falls,
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	157,193	165,027	205,600
Totals	157,193	165,027	205,600
Lease Purchase:			
Principal Balance @ Beg of FY			

Cindy Kelsheimer
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Jerry Schwilling, deposes and says: That he is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for TWO consecutive weeks, the first publication thereof being made as aforesaid on the

6th day of August, 2009

with subsequent publications being made on the following dates:

13th day of August, 2009

_____ day of _____, 20____

_____ day of _____, 20____

_____ day of _____, 20____

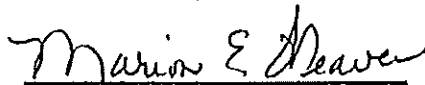
_____ day of _____, 20____

_____ day of _____, 20____


Jerry Schwilling

Subscribed and sworn to before me this

13th day of August, 2009



Notary Public, Chase County, Kansas

My commission expires: 3/25/12

Printer's fee \$ 59.50

Additional copies \$ _____

Total \$ 59.50


(First published in the *Chase County Leader-News*
Aug. 6, 2009 (2X))

The Governing Body of
Chase County
will meet on the 17th day of August, 2009 at 7:00 P.M.
for the purpose of hearing and answering objections or
claims relating to the proposed use of funds.
Said budget information is available at USD #234 Board Office, 218 Broadway, Cottonwood Falls,
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) was the maximum expenditure limit for the budget
year.

	Fiscal Year Actual 2007/2008	Fiscal Year Proposed 2008/2009	Fiscal Year Proposed Budget 2009/2010
Debt	197,191	163,027	203,620
Capital	157,103	163,027	203,620
Total	354,294	326,054	407,240
Local Purchase			
Principal Balance @ End of FY			


Marion E. Weaver
Registration Commission Secretary



Name of Recreation Commission:

Chase County Recreation Commission

Street Address or P O Box:

219 Broadway

City,State,ZIP

Cottonwood Falls, KS 66845

Recreation Commission Point of Contact:

Chase County USD #284

Point of Contact Phone Number:

620-273-6303

Enter County the budget is being submitted to: Chase

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Chase County USD #284

Street Address or P O Box:

219 Broadway

City,State,ZIP

Cottonwood Falls, KS 66845

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2009/2010

Sponsor by City, enter as (YYYY):

2009	2010
2008	2009
2007	2008

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year 2007 -2

0

Lease balance for year 2008 -1

0